

Pipelines Maintenance Centre

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Pipelines Maintenance Centre Manager
National Grid
UKT
Asset Management

UKOPA/07/0062

PMC Depots

Provan

Featherstone

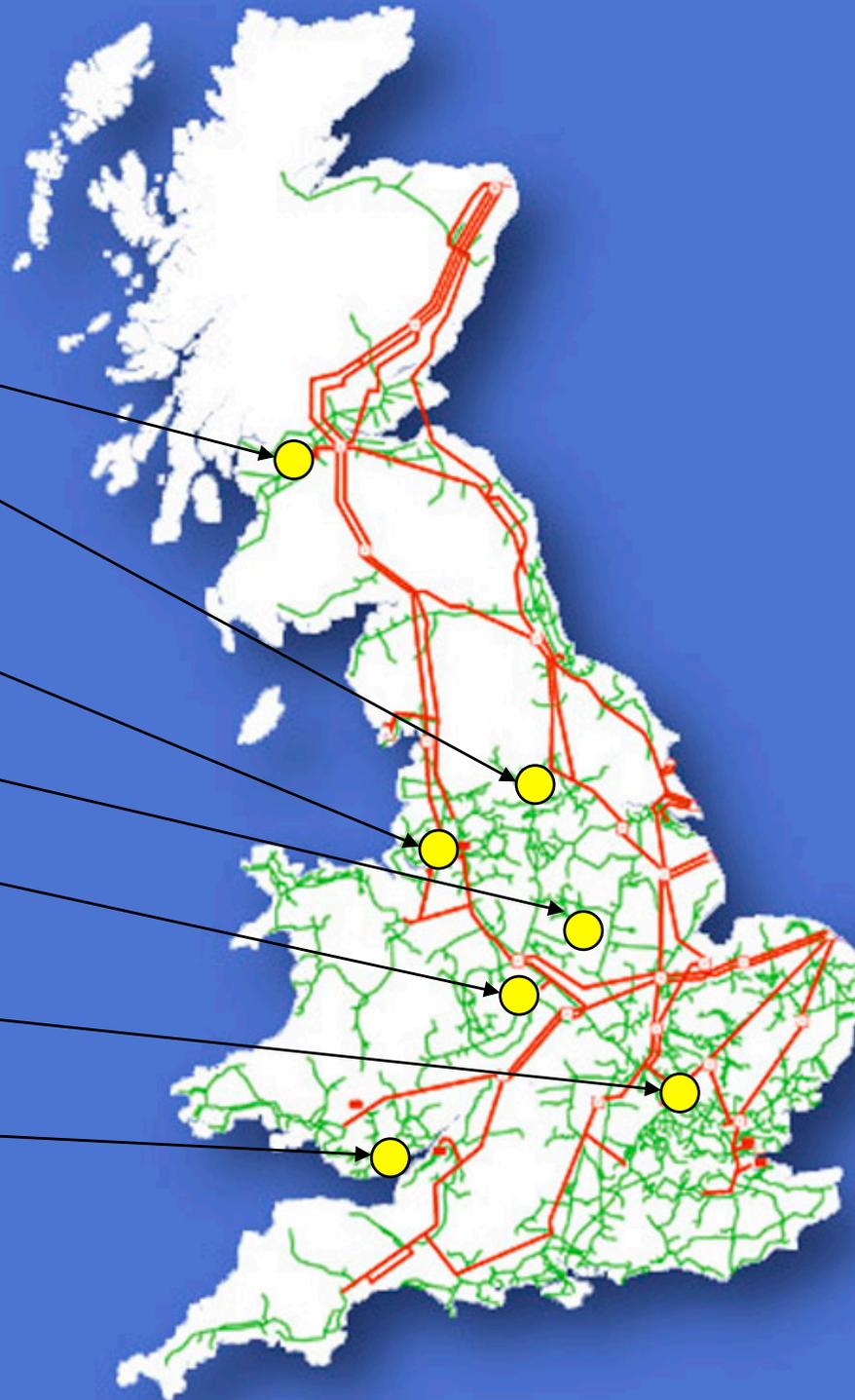
St Helens

Ambergate

Birmingham

Hitchin

Cardiff



Ambergate Site



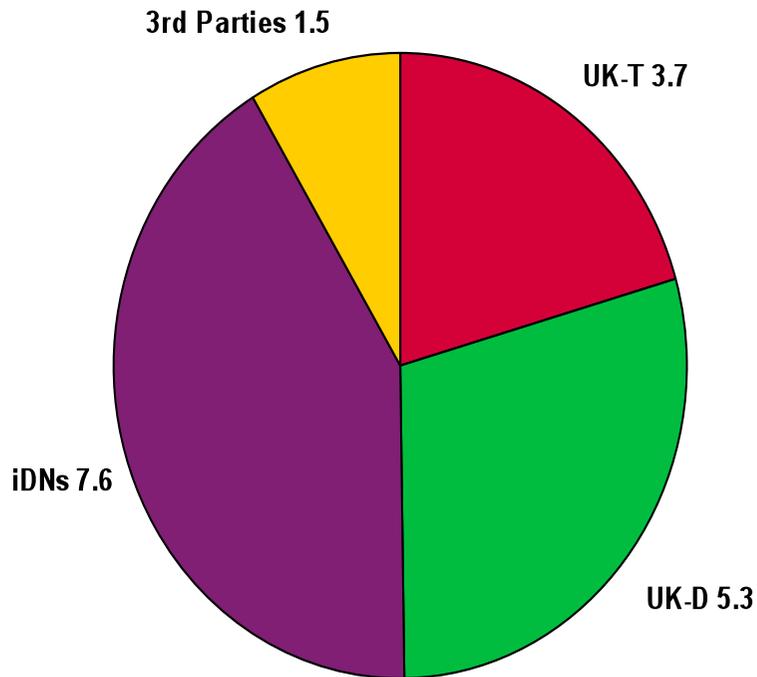
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1. PMC is a c.£18M business, with a workforce of c.150FTEs

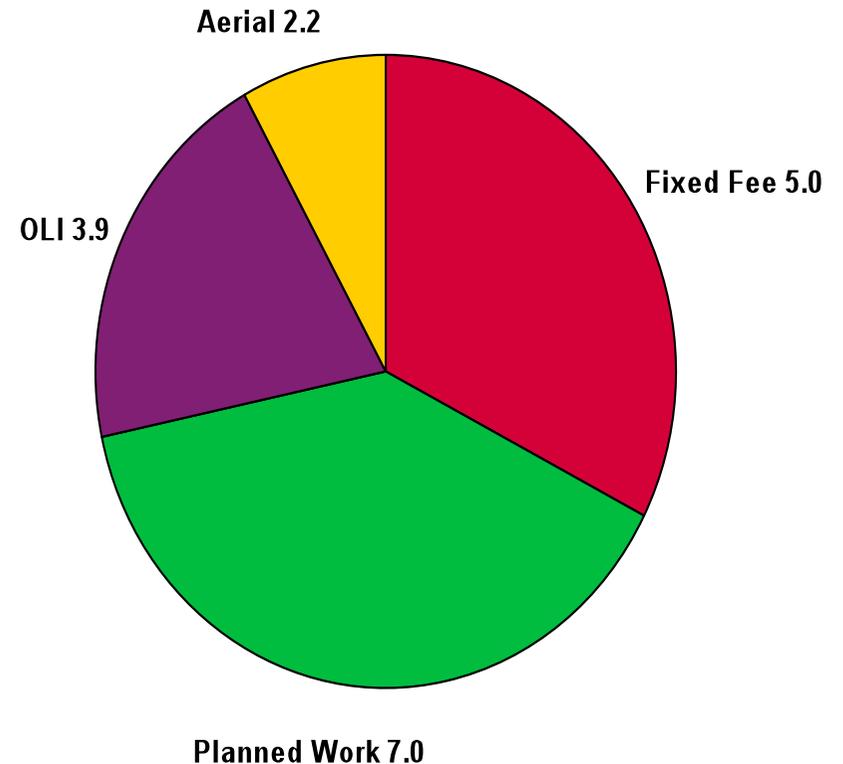
Revenues	£18M (06/07)
Market Share	>80% (within the Transmission and Distribution segments)
Workforce	153 FTE (including staff, contractors, agency, apprentices)
Locations	7 (Ambergate and 6 satellites)
Jobs	1649 (06/07) - 165 UKT, 743 UKD, 649 iDN, 92 other External
Emergency Call Outs	c.60 p.a.
Suppliers	c.£10M value (05/06) 420 suppliers
Stock	c.£5M value c.9,000 lines, c.80,000 items
Equipment	c.£20M value c.3,500 items

1. External work is c.50% of revenues; Planned Work is the biggest service

Breakdown of PMC Revenues by Customer Type (£M)



Breakdown of PMC Revenues by Service Type (£M)



Total Revenues = £18.1M

Specialist Pipeline Services

- ◆ Flow stopping 75mbar to 100bar
- ◆ PE and metallic mains and pipelines
- ◆ Cold cutting
- ◆ Welding and Inspection
- ◆ Emergency Response
- ◆ Pigging Services
- ◆ Aerial Surveillance
- ◆ Recompression
- ◆ 2007 turnover £18.0m

2460 Drilling Machine



HP stopple



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High Pressure Materials Storage



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Emergency Materials Store



P9 Welding Services



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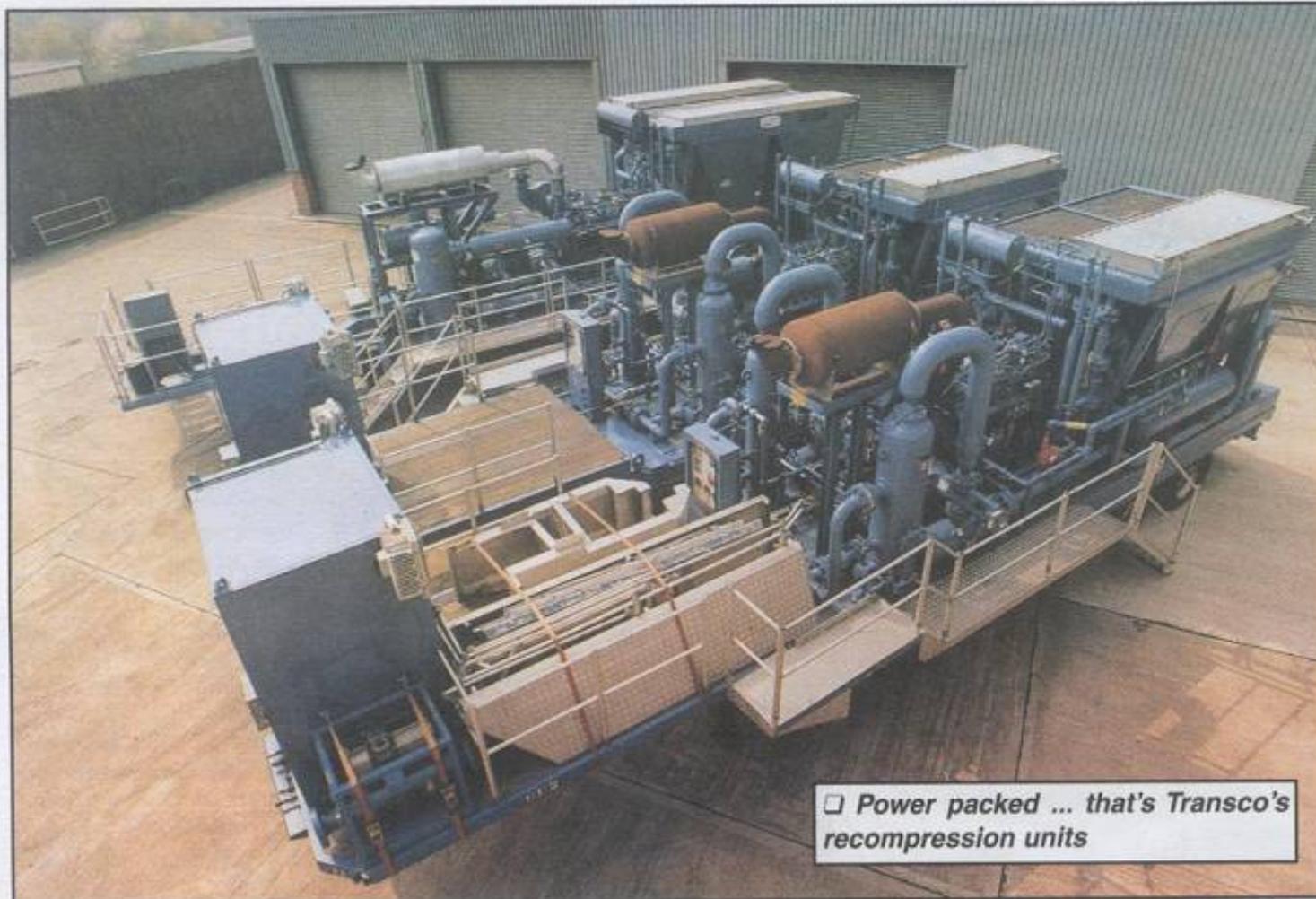
Cold Cut



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Recompression

14 TRANSCO NEWS May 2001



☐ Power packed ... that's Transco's recompression units

Recompression



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Pigging Services



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Pigging Services



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Aerial Surveillance



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